

**Rover Pipeline LLC**  
Docket No. CP15-93-000

Estimated Cost of Facilities  
Total Project Facilities Cost Estimates

<b>Line No.</b>	<b>Description</b>	<b>Supply Laterals - Early In Service</b>	<b>Total Supply Laterals</b>	<b>Total Mainlines A and B</b>	<b>Total Market Zone - North</b>	<b>Total Project</b>
	(a)	(b) (See Page 2 of 5)	(c) (See Page 3 of 5)	(d) (See Page 4 of 5)	(e) (See Page 5 of 5)	(f)
1	Land	\$ 1,227,189	\$ 2,515,246	\$ 2,052,844	\$ 754,714	\$ 5,322,804
2	ROW and Damages	18,277,245	40,450,405	65,573,601	18,108,943	124,132,949
3	Civil Survey	11,513,196	25,326,672	46,843,812	25,897,482	98,067,966
4	Materials	194,882,112	377,441,374	635,594,348	168,009,680	1,181,045,402
5	Labor	275,607,179	577,409,675	920,748,743	264,310,627	1,762,469,045
6	Engineering & Inspection	34,405,024	68,492,086	99,131,701	27,914,347	195,538,134
7	Environmental	5,347,665	11,835,219	21,417,339	5,929,828	39,182,386
8	Line Pack / Gas Lost	1,431,909	3,169,038	7,515,956	2,080,946	12,765,940
9	Legal and Other Services	2,840,988	6,124,412	10,793,392	3,009,843	19,927,647
10	Contingencies	32,941,119	72,903,852	150,684,770	36,094,298	259,682,920
11	Overhead	5,743,136	11,768,424	19,246,121	5,558,965	36,573,510
12	AFUDC @ 9.75%	41,208,492	105,976,277	167,798,068	58,406,461	332,180,806
13	Tax	3,205,818	6,570,782	-	8,761,200	15,331,982
14	Totals	<u>\$ 628,631,072</u>	<u>\$ 1,309,983,462</u>	<u>\$ 2,147,400,695</u>	<u>\$ 624,837,334</u>	<u>\$ 4,082,221,491</u>

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Estimated Cost of Facilities  
Supply Laterals Costs - Early In Service

Line No.	Description	Pipelines	Compressor Stations	Receipt Facilities	Delivery Facilities	Supply Laterals Total
	(a)	(b)	(c)	(d)	(e)	(f)
1	Land	\$ 165,703	\$ 821,399	\$ 159,880	\$ 80,207	\$ 1,227,189
2	ROW and Damages	18,277,245	-	-	-	18,277,245
3	Civil Survey	11,210,536	302,660	-	-	11,513,196
4	Materials	95,282,340	78,191,000	14,343,610	7,065,162	194,882,112
5	Labor	220,627,377	27,009,383	18,740,807	9,229,612	275,607,179
6	Engineering & Inspection	21,757,879	4,561,781	5,417,093	2,668,271	34,405,024
7	Environmental	5,347,665	-	-	-	5,347,665
8	Line Pack / Gas Lost	1,431,909	-	-	-	1,431,909
9	Legal and Other Services	2,593,655	-	165,710	81,623	2,840,988
10	Contingencies	32,941,119	-	-	-	32,941,119
11	Overhead	4,062,659	1,099,741	389,821	190,915	5,743,136
12	AFUDC @ 9.75%	29,180,735	7,899,076	2,766,216	1,362,465	41,208,492
13	Tax	2,270,116	614,510	215,194	105,998	3,205,818
14	Totals	<u>\$ 445,148,938</u>	<u>\$ 120,499,550</u>	<u>\$ 42,198,331</u>	<u>\$ 20,784,253</u>	<u>\$ 628,631,072</u>

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Estimated Cost of Facilities  
Total Supply Laterals Costs

Line No.	Description	Pipelines	Compressor Stations	Receipt Facilities	Delivery Facilities	Supply Laterals Total
	(a)	(b)	(c)	(d)	(e)	(f)
1	Land	\$ 339,625	\$ 1,683,538	\$ 327,690	\$ 164,393	\$ 2,515,246
2	ROW and Damages	40,450,405	-	-	-	40,450,405
3	Civil Survey	24,810,672	516,000	-	-	25,326,672
4	Materials	210,874,734	133,306,605	22,148,665	11,111,370	377,441,374
5	Labor	488,310,024	45,764,725	28,857,779	14,477,147	577,409,675
6	Engineering & Inspection	48,153,593	7,777,309	8,364,797	4,196,387	68,492,086
7	Environmental	11,835,219	-	-	-	11,835,219
8	Line Pack / Gas Lost	3,169,038	-	-	-	3,169,038
9	Legal and Other Services	5,740,163	-	255,881	128,368	6,124,412
10	Contingencies	72,903,852	-	-	-	72,903,852
11	Overhead	8,991,300	1,874,931	601,941	300,252	11,768,424
12	AFUDC @ 9.75%	81,031,122	16,897,198	5,359,330	2,688,627	105,976,277
13	Tax	5,024,123	1,047,667	332,291	166,701	6,570,782
14	Totals	<u>1,001,633,870</u>	<u>208,867,973</u>	<u>66,248,374</u>	<u>33,233,245</u>	<u>\$ 1,309,983,462</u>

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Estimated Cost of Facilities  
Total Mainlines A and B Costs

Line No.	Description	Pipelines	Compressor Stations	Receipt Facilities	Delivery Facilities	Mainlines A and B Total
	(a)	(b)	(c)	(d)	(e)	(f)
1	Land	\$ -	\$ 1,944,345	\$ -	\$ 108,499	\$ 2,052,844
2	ROW and Damages	65,573,601	-	-	-	65,573,601
3	Civil Survey	46,404,235	439,577	-	-	46,843,812
4	Materials	425,249,570	202,901,251	-	7,443,527	635,594,348
5	Labor	858,157,116	52,982,823	-	9,608,804	920,748,743
6	Engineering & Inspection	89,833,838	6,528,248	-	2,769,615	99,131,701
7	Environmental	21,417,339	-	-	-	21,417,339
8	Line Pack / Gas Lost	7,515,956	-	-	-	7,515,956
9	Legal and Other Services	10,708,669	-	-	84,723	10,793,392
10	Contingencies	150,684,770	-	-	-	150,684,770
11	Overhead	16,575,325	2,472,796	-	198,000	19,246,121
12	AFUDC @ 9.75%	143,430,067	22,654,662	-	1,713,339	167,798,068
13	Tax	-	-	-	-	-
14	Totals	<u>\$ 1,835,550,486</u>	<u>\$ 289,923,702</u>	<u>\$ -</u>	<u>\$ 21,926,507</u>	<u>\$ 2,147,400,695</u>

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Estimated Cost of Facilities  
Total Market Zone - North Costs

Line No.	Description	Pipelines	Compressor Stations	Receipt Facilities	Delivery Facilities	Market Zone - North Total
	(a)	(b)	(c)	(d)	(e)	(f)
1	Land	\$ 262,000	\$ 435,176	\$ -	\$ 57,538	\$ 754,714
2	ROW and Damages	18,108,943	-	-	-	18,108,943
3	Civil Survey	25,777,482	120,000	-	-	25,897,482
4	Materials	123,459,549	40,768,292	-	3,781,840	168,009,680
5	Labor	247,877,937	11,357,239	-	5,075,451	264,310,627
6	Engineering & Inspection	24,872,335	1,573,277	-	1,468,735	27,914,347
7	Environmental	5,929,828	-	-	-	5,929,828
8	Line Pack / Gas Lost	2,080,946	-	-	-	2,080,946
9	Legal and Other Services	2,964,914	-	-	44,929	3,009,843
10	Contingencies	36,094,298	-	-	-	36,094,298
11	Overhead	4,907,705	546,260	-	105,000	5,558,965
12	AFUDC @ 9.75%	51,563,858	5,739,398	-	1,103,205	58,406,461
13	Tax	7,734,782	860,932	-	165,485	8,761,200
14	Totals	<u>\$ 551,634,577</u>	<u>\$ 61,400,574</u>	<u>\$ -</u>	<u>\$ 11,802,183</u>	<u>\$ 624,837,334</u>